

# DAMAK MULTIPLE CAMPUS

DAMAK-09, JHAPA  
ESTD:2038



## ANNUAL REPORT-2074/075

**BUDGET FISCAL YEAR** : 2074/075  
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**Date : 2075/03/30**

### Report Preparation Team

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- (4) Padam Prasad Ghimire

**Date of Report Endorsement: 2075/03/30**

## **Executive Summary**

Damak Multiple Campus is a leading community campus in the eastern region of Nepal. It was established in 2038 B.S. It has contributed a lot to uplift higher education providing quality education through different programs. There are BBS, BBA, MBS under management faculty; BSC in science stream and B.ED. program in education faculty. Humanity faculty runs BA, BSW and BCA in this campus. BBA and BCA are recently launched and most awaited programs in this area and these programs are running in full phase now. It is anticipated to launch B. Sc.CS & IT in near future. From its inception onward, the role, responsibility and commitment of the educationalists, social activists, political representatives, guardians and students is highly praiseworthy for its growth and development. Campus has defined its own vision, mission, goals and objectives.

## **Infra-structural Development**

Damak Multiple Campus has sufficient infra-structures to run the current programs, but added new programs require further buildings for new classes. Now the campus has the following physical facilities and land.

- Land -3 Bighah, 6 dhur
- Main Building (3- storey)
- Science Building (2- storey)
- Master Degree Building (3- storey)
- Library Building (3- storey)
- Science and IT building (2- storey)
- Administrative Building (2- storey)
- Conference hall-1, seminar hall-1
- Weather station-1
- Ladies Dressing and Pad Room-1
- Bike and bicycle stand-3
- Spacious canteen-1
- Playground with drainage around it-1
- Student Common hall (under construction) (2-storyed)
  - Women dressing room with attached toilet.
  - Fiber roof from administrative building to main building
  - Construction of main gate.
  - Construction of department chambers

## **Learning Resources**

- Well developed computer lab
- Well equipped science labs
- Multimedia projector rooms
- Spacious and well managed library with adequate accessories
  - Extension of internet access for students in labs, library and in department chambers for faculties.
  - Electronics lab

## **Research, Publication and Training/Workshop**

Campus has given priority to conduct research activities regularly and in terms of time-bound framework. It has also budgetary provision to support research and publications. It conducts and supports on the following areas of research, publications and training/workshops.

- Support for M. Phil. and Ph.D. scholars
-

- Support for Field work and Mini research for teachers and students.
- Support for group research for faculties and students.
- Support for Independent research for faculties
- Bulletin publication (half yearly).
- Periodic conduction and participating of training, conference, workshop in and outside the campus
- Publication of Academic Journals (at least once a year).
- Support for thesis and project work

## **Student Support and Guidance**

- Campus provides special fund for handicapped ,blind and disable students.
- There is special provision of scholarship for meritorious students, Janajati, Madheshi, Dalit and marginalized groups.
- It conducts free-health camps, orientation, awareness, training and internships for students, staffs and society half yearly.
- There is separate unit for job placement.
- It has established 'Indestructible Funds' for student support.

## **Quality Assurance and Accreditation (QAA)**

### **(a) Second Higher Education Project**

- Accredited- 2068/09/27 (B.S.)

### **(b) Higher Education Reform Project**

MoU in 2072/11/04

Accreditation: 2074/08/27 (B.S.)

## **Future Plan**

### **Academic Plan**

- Most demanded programs: B Sc CS&IT, M. Ed (English Edu, Nepali Edu., EPM, Health Edu.), One year B. Ed, L.L.B.
- Way Forward to Program Autonomy

## **Physical Infrastructure**

- Construction of hostel for the students from remote areas.
  - Extension of the second storey of Science and IT building.
  - Construction of garden with concrete lane.
  - Indoor Game Chamber
-

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## 1. Background

Damak Multiple Campus is a community-based campus located to the eastern region of Nepal. It is one of the leading community campuses in Nepal, situated in Jhapa district, Damak municipality ward no. 09, about 200 meters south to East-west lok highway. Initially DMC was basically the educational centre for the local people. However, at present, its catchment area is extended to the eastern part of Jhapa, Ilam, Panchthar, Taplejung, Terthum, Bhojpur, Dhankuta and neighboring VDCs of Morang district.

DMC was established in 2038 B.S. with the great endeavor and contribution of educationists, social activities, politicians and local community to attain easy access for academic education in the local areas. In the beginning year, it commenced Management program in proficiency certificate level. Later, as per the need and importance, the campus extended various programs up to Master Degree level.

Campus General Assembly is the supreme legislative as well as executive body of the campus. It is responsible for formation, implementation and supervision of the budget. It provides executive power to campus management committee to run the campus. There is separate 'Lekha Samiti' for the supervision of Account system.

### **Vision of DMC**

National leadership to ensure quality education, academic excellence and professional development.

### **Mission of DMC**

DMC is committed to prepare highly qualitative, skillful and globally competent professionals with the help of advance technology and research-based educational and academic activities, and with the proper utilizations of its manpower and resources.

### **Goals:**

- To add academic professional programs.
- To improve the internal efficiency and effectiveness.
- To upgrade the capability of the departments for quality education and extension.
- To strengthen human resources for the effective delivery of services.
- To provide student quality services and support.
- To promote technological capability.
- To develop adequate infrastructure to various academic and professional activities.
- To promote academic research culture.

### **Objectives:**

- To strengthen internal management of the campus.
  - To manage need base academic and professional programs.
  - To improve TL activities through sound classroom environment, internal examinations, co-curricular activities.
  - To conduct research-oriented activities.
  - To establish e-library.
  - To improve department activities.
  - To use electronic devices as teaching aids.
  - To increase standard and ability of the faculties and officials.
  - To organize and delegate lecturers, officials for seminars, trainings, workshops.
  - To upgrade the internal management of the campus.
  - To increase the feeling of ownership among stakeholders.
  - To identify and honor the contribution of people for its development.
  - To expand relationships with other institution and organizations in national and international level
  - To increase scholarships for deserving students, poor, dalits, janajati, female and under privileged groups.
  - To utilize the resources of the campus.
  - To achieve gradual financial viability and sustainability.
  - To concentrate on issue of gender equity.
  - To update MIS to strengthen its record and documentation system.
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## Programs

Initially this campus was recognized as solely a Management Campus. Gradually, the area of study was broadened by adding programs in the same discipline and other faculties.

### Additional Program

S.N.	Program	Year (B.S.)
1	I.Com.	2038/03/07
2	B.Com.	2045
3	I.A.	2047
4	B.A.	2050
5	BSW	2074
6	Science (+2)	2056
7	B.Sc.	2061
8	Hum / Com (+2)	2061
9	Edu. (+2)	2062
10	B.Ed.	2063
11	M.A(Eco)	2061
12	MBS	2064

### Running Programs

Faculty of Management Programs	Subjects
MBS	Accountancy Finance
BBS	Accountancy Marketing Finance
Faculty of Science B.Sc	Subjects Physics Environmental Science Chemistry Botany Mathematics
Faculty of Humanities MA	Economics
BA	English Nepali Economics Sociology BSW Math
Faculty of Education B.Ed	English Edu Nepali Edu. Economics Edu. Population Edu. Health & Physical Edu.

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	MBS	60	94	16	01	03	156	34	19	02	01	00	53	33.97
2072	Mgmt	244	346	46	16	18	590	93	115	13	06	04	208	35.25
	Hum	37	38	04	02	00	75	06	09	01	01	00	15	20
	Edu	77	241	16	09	02	318	24	46	07	02	00	70	20.1
	Sci	90	51	06	02	07	141	26	19	00	00	01	45	31.91
	MA	0	00	00	00	00	00	00	00	00	00	00	00	00
	MBS	39	48	08	00	05	87	31	37	02	00	01	68	

### 2.3 Graduate Trend Analysis of the Last Three Years

Level	Program Name	Graduate Students														
		2072					2073					2074				
		TOTAL	GIRLS	EDJ*	Dalits	Madhesi	TOTAL	GIRLS	EDJ*	Dalits	Madhesi	TOTAL	GIRLS	EDJ*	Dalits	Madhesi
Bachelor's level	B.B.S	73	36	10	02	00	35	21	02	00	01	52	31	04	03	02
	B.A.	13	05	01	01	00	08	05	01	00	00	03	01	00	00	00
	B.Sc.	10	02	00	00	01	38	16	02	00	00	08	04	00	00	00
	B.Ed.	62	49	05	01	00	82	64	05	02	04	22	19	01	01	02
Master's Level	MA	01	00	00	00	00	00	00	00	00	00	01	00	00	00	00
	MBS	05	01	00	00	00	13	06	00	00	00	08	01	01	00	00
<b>Grand Total</b>		<b>164</b>	<b>93</b>	<b>16</b>	<b>04</b>	<b>01</b>	<b>177</b>	<b>112</b>	<b>10</b>	<b>02</b>	<b>05</b>	<b>94</b>	<b>56</b>	<b>06</b>	<b>04</b>	<b>04</b>

## 2.4. Academic Programs

SN	Date of Commencement	Faculty	Program	Affiliated to	Remarks
1	2045-03-03	Management	B.B.S	T.U.	
2	2050-04-28	Humanities	B.A.	T.U.	
3	2061-01-11	Humanities	M.A. Eco.	T.U.	
4	2061-03-06	Science	B.Sc.	T.U.	
5	2063-07-29	Education	B.Ed.	T.U.	
6	2064-06-29	Management	M.B.S	T.U.	

## 2.5 Educational Pedagogy:

- Library with Internet access
- Audio-visual aids
- Sports materials
- Journals
- Labs
- Field visit
- Excursion

## 3. Physical Status

### 3.1 Infra-structures Development

SN	Land	Area
1		3 Bigha, 6 Dhur

SN	Building	Area (Square Feet)	Floor	Number of Room/Hall	Room Size (Square Feet)
1	Main Building	12000	3	36	24X33 TO 24X12
2	Science Building	2100	3	4	25X30
3	Master Degree Building	2000	3	9	18X25
4	Library Building	2380	3	14	50X24 TO 24X18
	<b>Laboratory</b>			4	24X33
	physics			3	24X33
	Biology			3	24X33
	Chemistry			1	26x36
	Env. Sc.			1	26x36
	Computer				
5	Student Union Building	800	1	3	18X24 TO 18X 12
6	Canteen	1300	1	4	25X30 TO 10X12
7	IT Building	8712	2	10	12X12 TO 24X20
8	Administration Building	1638	2	12	12X12 TO 15X 20
9	Seminar Hall			1	
11	Conference Hall			1	
12	Compound Wall	1990	6 feet Height		
13	Weather Station	-	-	-	
14	Tutorial Classes	-	-	35	-

### 3.2 Educational Aids

#### 3.2.1 Books, Journals Reference Materials

Books		2071/072	2072/073	2073/074	Total till the date
Text Books		1001	1609	1332	3942
Reference Books		23	191	75	289
Journals	National	04	04	2	10
	International	01	01	1	3

#### 3.2.2 Furniture

1	AARAM CHAIR ( SADA SOFA )	1
2	BENCH ( SINGAL) WODDEN	289
3	BENCH - AARAM BENCH	2
4	BENCH - CANTINE BANCH	25
5	CHAIR GADDA STEEL	47
6	CHAIR (STOOL)	74
7	CHAIR -S – IRON	12
8	CHAIR GADDA ( WOODEN)	228
9	CHAIR PLASTICK	64
10	CHAIR RAYAGIN SIMPAL	65
11	CHAIR ROUND	43
12	CHAIR SIMPLE ( WOODEN)	67
13	CO DIYAM - UDBHOSHAN DYAS	1
14	DARAJ – RAYAK	4
15	DARAJ – STEEL	35
16	DARAJ - STILL ( PIJON BOX)	3
17	DARAJ - WODDEN ( PIJON )	3
18	DARAJ – WOODEN	17
19	DARAJ - WOODEN( CAMECAL)	8
20	DESK - SINGLE(WOODEN)	308
21	DESK/BENCH ( JODI) IRON	189
22	DESK/BENCH (JODI) WOODEN	113
23	DRAWA - CARD RAKHANE	2
24	FAX – BOX	1
25	KHAT – LECTUR	24
26	KHAT - LO BED	2
27	NOTICES BOARD – SPONG	10
29	RAYAK ( CAMICAL RAYAK )WALL	3
30	RAYAK ( CAMICAL RAYAK)	7
31	RAYAK ( STEEL)	6
32	RAYAK ( WOODEN) SINGAL	7
33	RAYAK ( WOODEN)DOUBLE	12
34	RAYAK – PAPPER	1
35	SOFA - 3 SITER – STILL	1
36	SOFA – SINGAL	9
37	SOFA LONG	11
38	SOFA ROUND - 8 SITTER – WODDEN	1
39	TABLE - COMPUTER ( WOODEN)	45

## 4. Financial Status

### 4.1 Income of Last Three Years

	Income last three years	Nature	FY		
			2074/075	2073/074	2072/073
1	self generated			52066015	
1.1	student fee		59,673,245.00		3,83,71,895.00
1.2	fee				41,01,355.00
1.3	fund fee		4,573,9000.00		34,47,780.00
2	grant from governmental sources				
2.1	UGC		17,507,546.67	2646659.68	10,80,000.00
2.2	other income		296,270.00		00
3	other sources				
3.1	Malpot				12,50,792.00
3.2	bank interest		1,942,907.53		18,70,446.55
3.3	remaining other			3184842.31	6,92,800.00
	total		83,993,869.20		5,08,15,068.55
4.2	<b>Expenditure analysis</b>				
1	salary (with liabilities payable)		45,146,501.46	47326019.92	3,27,54,276.64
2	other expenses (with depreciation)			22237930.52	1,00,12,482.82
2.1	administrative exp (with liabilities payable)		14,515,168.95		99,54,180.40
2.2	student related expenses		4,010,605.00		25,20,929.00
	kalayan kosh payment		148,625.00		
	fund fee exp		878,300.00		
3	major infrastructures development			3626350	
3.1	major construction				
3.2	major capital nature purchase and installation				
4	minor infrastructures development				
4.1	minor construction		5,136,550.00		4,99,014.00
4.2	minor capital nature purchase and installation		1,136,400.00		5,46,953.00
5	equipment		3,078,525.00	405711	10,200.00
6	books		1,479,179.00	828430	6,80,609.00
					5,69,78,644.86

### 4.3 Step taken to mitigate the issues raised by audit observation

1. The advance amount taken by various individuals should be cleared soon.
2. Amount transferred from various funds should be deposited on the respective funds on time.

## 5. Social activities and social contributions

### 5.1. Health, Cleanliness and awareness program

- Health campaigning Programs are conducted in collaboration with Nobel Hospital and Life Line Hospital
- Cleanliness programs are conducted in the association with Damak Municipality Nepal Red Cross Society, Damak Branch
- Teachers are assigned as facilitators and subject expert for awareness programs

## 5.2 Model Village Project

- **Selection of Bhawan Tole Damak-10 for model village project**
  - Support to model village
  - Establishment of project office along with furniture and accessories
  - Women's health programs
  - Free health camps for the local community
  - Handover of fruit plants to all families of the village
  - Establishment of Bhawana Sahakari with monetary assistance by the campus (2070/06/07)
  - Literacy classes for the senior citizens

## 5.3 Model School Project

- Selection of Sagarmath Primary School Damak-10, for model school project
- Support to the school
  - Handover of stationery and playthings
  - Handover of tie and belt to all students
  - Computer and English language training for teachers
  - Support of office furniture -Secretarial table, chairs, cupboard
  - Support of Jasta Pata for school's unveiled roof
  - Free health camps
  - Training for quality improvement
  - Account management training to school administration
  - Assistance to a teacher's salary for 2 years to improvement English environment

## 5.4 Society's contribution to the campus

- Choice of Campus ground to run 'Damak Gold Cup Football' in National level.
- Presence of campus cleanliness campaign by representative of political parties and social organizations.
- Free health camp by hospitals

## 5.5 Plan for Campus's contribution to society

- Involvement in Awareness programs
- Training ,Workshop, Seminar And talk Programs

## 5.5 Plan for Increased involvement of Society in the Campus

Campus keeps on making support to institutions and organizations on regular basis

## 6. Issues and Challenges

### 6.1 Short-Term issues

#### a. Need of commencing market demanded courses

- To B.Sc. CS & IT, B. Ed (1year) and M. Ed Programs

#### b. To conduct research activities

- To promote research activities for faculties and students
- To set up adequate financial provision for research
- To update well equipped computer and research lab for research work and pedagogical activities
- To continue publication of journals and other opinion-based magazines

#### c. Extension of library with internet access

- To install e-library
- To add more text, reference books, audio-visual aids, national and international journals
- To extend library with spacious reading section and internet accessories

#### **d. Student support**

- To involve students in different issue-based activities like human rights awareness, legal awareness, woman trafficking etc.
- To lunch special classes to the needy students
- To provide freeship and other facilities to the students from targeted groups
- To provide and arrange sports and other extracurricular activities
- To avail necessary text books, reference books, journals, newspaper, magazines, encyclopedias and internet accessories.

#### **e. Update Advanced Management of Information System (MIS)**

- To disseminate the campus achievements through reports and other write –ups
- To establish software for the internal communication, sharing data for brisk information
- To collect, store and analyze campus document

#### **f. Improvement in teaching learning process**

- To use electronic devices as instruction Materials
- To equip class rooms with attached projector

### **6.2 Medium to Long-term issues**

#### **a. Faculty Development**

- To manage financial assistance for the faculties for M. Phil and Ph.D.
- To provide financial aid for group, field, small and independent research
- To mutual sharing of subject expertise with other campuses and universities
- To increase faculties' involvement in research activities
- To provide opportunities and incentives for faculties to use latest technologies in all teaching procedures and research
- To establish mutual, constructive and official relation with banks, co-operatives, business entrepreneurs, schools, colleges, NGOs and other instructions in this region.
- To develop and deliver comprehensive training, workshops, seminars for faculties and staff.
- To promote departmental publication on various academic issues
- To manage program to extend campus expertise to the community
- To extend relation with the educational institution, campuses, universities and other international agencies.
- To build infrastructure for the head way to deemed university

### **6.3 Challenges**

- Inability of initiating market demanded programs
- Lack of financial support from the government
- High rate of students drop out
- Less number of dedicated researchers
- Lack of sufficient funds to run campus
- Lack of quantitative and qualitative improvement of campus result
- No sustainable financial condition.

### **6.4 Addressing Challenges**

- Run of new programs on the basis of community need.
- Provision and policy of local government to assist community campus
- Increase of indestructible funds
- Provision to assist researchers
- Implementation of campus work plan to improve campus result.
- Research on finding the cause of drop out students.
- Managing sufficient reference books and journals for research work.
- Managing sufficient technology in the campus.
- Managing sufficient funds and resources to mobilize the society with the co-ordination of NGOs and INGOs.
- Managing sufficient retired fund with the co-oration of local, regional and central government.
- Managing in door game facilities for students.
- Managing quarter for teachers and Staff.

7. Projected annual work plane and Budget of the current years.

दमक बहुमुखी क्याम्पस

दमक, भापा ।

आ.व. २०७५/०७६ का लागि अनुमानित बजेटसँग सम्बन्धित अनुसूचीहरु  
विद्यार्थी नियमित शुल्क आम्दानी

अनुसूची १

तह	संकाय	विद्यार्थी संख्या	प्रति विद्यार्थी शुल्क (व्यवस्थापन शुल्क बाहेक)	जम्मा आम्दानी
११	विज्ञान	१९०	२७,४००	५,२०६,०००
	व्यवस्थापन, मानविकी, शिक्षा	२५०	१५,३००	३,८२५,०००
१२	विज्ञान	१५५	२४,६००	३,८१३,०००
	व्यवस्थापन, मानविकी, शिक्षा	२०५	१३,६००	२,७८८,०००
स्नातक प्रथम	विज्ञान	११०	३७,२००	४,०९२,०००
	व्यवस्थापन, मानविकी, शिक्षा	५२०	१४,९००	७,७४८,०००
स्नातक दोस्रो	विज्ञान	१००	३३,५००	३,३५०,०००
	व्यवस्थापन, मानविकी, शिक्षा	४७०	१३,२५०	६,२२७,५००
स्नातक तेस्रो	विज्ञान	८०	३३,५००	२,६८०,०००
	व्यवस्थापन, मानविकी, शिक्षा	३६०	१३,२५०	४,७७०,०००
स्नातक चौथो	विज्ञान	८०	३३,५००	२,६८०,०००
	व्यवस्थापन, शिक्षा	२१०	१३,२५०	२,७८२,५००
स्नातकोत्तर दोस्रो वर्ष	व्यवस्थापन	४०	३०,३००	१,२१२,०००
स्नातकोत्तर दोस्रो सेमेस्टर	व्यवस्थापन	६५	२५,५००	१,६५७,५००
स्नातकोत्तर तेस्रो सेमेस्टर	व्यवस्थापन	६०	२५,५००	१,५३०,०००
स्नातकोत्तर प्रथम सेमेस्टर	व्यवस्थापन	८०	२७,०००	२,१६०,०००
स्नातक प्रथम	बि.एस.डब्लु.	२४	४६,९००	१,१२५,६००
स्नातक दोस्रो	बि.एस.डब्लु.	२०	४५,९००	९१८,०००
	जम्मा शुल्क आम्दानी			५८,५६५,१००

# दमक बहुमुखी क्याम्पस

दमक, भापा ।

आ.व. २०७५/०७६ का लागि अनुमानित बजेटसंग सम्बन्धित अनुसूचीहरु  
शैक्षिक खर्च

अनुसूची २

शीर्षक		जम्मा
शिक्षक, कर्मचारी पारिश्रमिक		
यस वर्षको	४४,२००,०००	
गत वर्षको भुक्तानी बाँकी	१०,०००,०००	५४,२००,०००
वार्षिक उत्सव तथा खेलकुद खर्च		३००,०००
विद्यार्थी कल्याण, निशुल्कता, छात्रवृत्ति		३,०००,०००
शैक्षिक भ्रमण खर्च		५००,०००
विभागीय कार्यक्रम खर्च		४००,०००
स्टेसनरी तथा कार्यालय सामान (नखप्ने)		५००,०००
विज्ञान सामग्री (नखप्ने)		३५०,०००
क्याम्पस पोशाक खरिद		४००,०००
उ.मा.वि. ट्रान्सक्रिप्ट		७०,०००
त्रि.वि./उ.मा.वि. दर्ता खर्च		७५०,०००
त्रि.वि./उ.मा.वि. परीक्षा खर्च		३,४००,०००
त्रि.वि. सेवा दस्तुर		४५०,०००
टाइ, ब्याच खरिद		२००,०००
विषय तथा कार्यक्रम थप खर्च		३००,०००
अनुसन्धान सेल खर्च		४००,०००
प्रकाशन सेल खर्च		४००,०००
समुदाय केन्द्रीत कार्यक्रम		२००,०००
आन्तरिक परीक्षा खर्च		३५०,०००
अभ्यास शिक्षण खर्च		१५०,०००
प्रयोगात्मक परीक्षा खर्च		२५०,०००
थेसिस/फिल्डवर्क खर्च		४५०,०००
त्रि.वि. परीक्षा खर्च		१२०,०००
प्रवेश परीक्षा सञ्चालन खर्च		१००,०००
पुस्तकालय धरौटी फिर्ता		३५०,०००
फिल्ड भिजिट खर्च (BSW)		२००,०००
प्रयोगशाला धरौटी फिर्ता		२००,०००
<b>जम्मा शैक्षिक खर्च</b>		<b>६७,९९०,०००</b>

प्रशासनिक खर्च

अनुसूची ३

शीर्षक		जम्मा
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क्याम्पस सेल उपसमितिबाट सञ्चालित कार्यक्रम खर्च		१५०,०००.००



दैनिक तथा भ्रमण भत्ता	-	३००,०००.००
पानी, बिजुली, टेलिफोन, इन्टरनेट महशुल		६००,०००.००
विज्ञापन तथा प्रचार		३००,०००.००
छपाइ		४५०,०००.००
स्वास्थ्य तथा सफाइ		२००,०००.००
अतिथि सत्कार		३००,०००.००
इन्धन खर्च		४९०,०००.००
तालिम, सेमिनार, गोष्ठी खर्च		२००,०००.००
सफ्टवेयर मर्मत खर्च		६०,०००.००
गाडी मर्मत खर्च		९४०,०००.००
फर्निचर मर्मत खर्च		९५०,०००.००
धारा, बिजुली मर्मत खर्च		९५०,०००.००
इन्टरनेट मर्मत तथा विस्तार		३००,०००.००
अन्य मर्मत खर्च		९००,०००.००
भैपरी आउने विविध खर्च		५००,०००.००
लेखापरीक्षण खर्च		४०,०००.००
स्व.वि.यु. निर्वाचन खर्च		३००,०००.००
गाडी कर तथा बीमा खर्च		९२०,०००.००
<b>जम्मा प्रशासनिक खर्च</b>		<b>५,०७०,०००.०</b>

## दमक बहुमुखी क्याम्पस

दमक, भापा ।

आ.व. २०७५/०७६ का लागि अनुमानित बजेट

### प्राप्ति तर्फ

आयगत प्राप्ति	अनुसूची	रकम रु.	रकम रु.
विद्यार्थी नियमित शुल्क आम्दानी	१	५८,५६५,९००	
अन्य शुल्क आम्दानी		४,७००,०००	
सञ्चालन आम्दानी	-	६५०,०००	
सञ्चालन ब्याज आम्दानी		४४,९००	
विश्वविद्यालय नियमित अनुदान		९,४००,०००	
HERP आयगत अनुदान		२,८००,०००	
<u>जम्मा आयगत आम्दानी</u>			<u>६८,९६०,०००</u>
<b>पूँजीगत आय (प्राप्ति)</b>			
दाताहरुबाट पूँजीगत सम्पत्ति खरिद अनुदान		९४०,०००	
दमन नगरपालिकाबाट पूँजीगत अनुदान		५००,०००	
HERP बाट पूँजीगत अनुदान		६,४००,०००	
व्यवस्थापन शुल्क कोष		३,०००,०००	
कोष बैंक खाताको ब्याज		७००,०००	
अनुसन्धान कोष		२००,०००	<u>९०,९४०,०००</u>
<b>कूल प्राप्ति</b>			<b>७९,९००,०००</b>

**भुक्तानी तर्फ**

विवरण	अनुसूची	रकम रु.	रकम रु.
<u>आयगत खर्च (भुक्तानी)</u>			
शैक्षिक खर्च	२	६७,९९०,०००	
प्रशासनिक खर्च	३	५,०७०,०००	
उपदान		३,०००,०००	
जम्मा आयगत खर्च (भुक्तानी)			७६,०६०,०००
<u>पूँजीगत खर्च भुक्तानी</u>			
विद्युतीय सामग्री खरिद		४००,०००	
विद्युत सामान खरिद		२००,०००	
विज्ञान सामान (खप्ने)		३००,०००	
पुस्तक खरिद		१,२००,०००	
मेसिनरी तथा औजार (कम्प्युटर, प्रिन्टर, फोटोकपि मेसिन)		२४०,०००	
शैक्षिक सामग्री खप्ने		२००,०००	
फर्निचर खरिद		५००,०००	
जम्मा पूँजीगत भुक्तानी			३,०४०,०००
<b>कूल खर्च (भुक्तानी)</b>			<b>७९,१००,०००</b>

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**Damak Multiple Campus**  
**Damak-9, Jhapa**  
**Annual Operation Calander - 2075/076**

S. N.	Months	Working Days	Saturdays	Holidays	Educational Programs	Additional Activities
1	Shrawan	1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 25, 27, 28, 29, 30, 31 = <b>26 days</b>	5, 12, 19, 26	24- Aadibasi Janajati Diwas	- Staff meeting - XI class commences -MBS 1st Sem. TU Exam	
2	Bhadra	1, 3, 4, 5, 6, 7, 8, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29 = <b>25 days</b>	2, 9, 16, 23, 30	26 - Janai Purnima	- Bachelor 3rd Year Class commences - MBS 2nd Sem. Class commences	
3	Ashwin	1, 2, 4, 5, 7, 8, 9, 10, 11, 12, 14, 15, 16, 17, 18, 19, 21, 22, 23, 24, 25, 26, 28, 29 = <b>24 days</b>	6, 13, 20, 27	3 - Constitution Day 30, 31- Dashain Holiday	- Bachelor 2nd year class commences - Bachelor 4th year and XI & XII - First Term Exams Starts - Staff Meeting	
4	Kartik	4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 18, 19, 20, 25, 26, 28, 29, 30 = <b>20 days</b>	3, 10, 17, 24	1, 2 - Dashain Holiday 21, 22, 23 - Tihar Holiday 27 - Chhath Pooja	- Bachelor 1st year entrance exam - Bachelor 1st year admission opens - Result of 1st terminal exams	
5	Mangsir	2, 3, 4, 5, 6, 7, 9, 10, 11, 12, 13, 14, 16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 28 = <b>24 days</b>	1, 8, 15, 22, 29		- Bachelor 1st year class commences - Bachelor 4th and XII freeship forms open - MBS, MA, Entrance Exam - MBS, MA 1st Sem. Class commences	
6	Poush	1, 2, 3, 4, 5, 6, 8, 9, 10, 11, 12, 13, 15, 16, 17, 18, 19, 20, 22, 23, 24, 25, 26, 27, 29, 30 = <b>25 days</b>	7, 14, 21, 28	10- Christmas Day	- MBS 2nd Semester Pre-board exams - Sports Week - Staff meeting - Educational Tour of 4th year - Winter vacation from 16-30 but the administration remains open	* Workshop on LATEX software for B.Sc. 4th year Students.  * Interaction Program between B.Ed. 2nd year students and teachers.
7	Magh	2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25, 28, 29 = <b>23 days</b>	5, 12, 19, 26	1- Maghe Sankranti 27 - Saraswati Pooja	- Project (Field) work BSW - 2nd Terminal Examination of 4th year - Bachelor 1st, 2nd, 3rd year First term exam - TU exams of MBS, MA 2nd Semester - Journal Publication	* Interaction Program between 1st year students and teachers. * Proposal Presentation for B.Sc. 4th year students.  * Banking Training for BBS. 4th year .

8	Falgun	1, 2, 3, 5, 6, 7, 8, 9, 10, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 26, 27, 28, 29, 30 = <b>24 days</b>	4, 11, 18, 25	20 - Shivaratri 24- Women's Day	<ul style="list-style-type: none"> <li>- MBS 1st Semester Class commences</li> <li>- MBS 3rd Semester Class Commences</li> <li>- Project Work (Field Work) of BSW and Report Evaluation</li> <li>- Result publication of internal exams</li> </ul>	<ul style="list-style-type: none"> <li>* Banking Training for BBS. 3rd year.</li> <li>* Workshop on MATELAB software for B.Sc. 3rd &amp; 4th year Students</li> <li>* Account Recording Practical Training.</li> </ul>
9	Chaitra	1, 3, 4, 5, 8, 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29 = <b>23 days</b>	2, 9, 16, 23, 30	6, 7 - Holi	<ul style="list-style-type: none"> <li>- TU Exam of MBS, MA, 2nd Sem.</li> <li>- Journal Publication</li> <li>- Staff meeting</li> <li>- Tracer study of passed out students</li> </ul>	<ul style="list-style-type: none"> <li>* Banking Training for BBS. 2nd year.</li> <li>* Training on Research Methodology for students.</li> </ul>
10	Baisakh	2, 3, 4, 5, 6, 8, 9, 10, 11, 12, 13, 15, 16, 17, 19, 20, 22, 23, 24, 25, 26, 27, 29, 30, 31 = <b>25 days</b>	7, 14, 21, 28	1 - New Year 18 - Labor's Day	<ul style="list-style-type: none"> <li>- Result publication of internal exam</li> <li>- Annual Report declaration</li> <li>- Field work/ Report evaluation of BSW Students</li> </ul>	<ul style="list-style-type: none"> <li>* Consumers Awareness Program.</li> <li>* Training on Research Mythology for students.</li> </ul>
11	Jestha	1, 2, 3, 5, 6, 7, 8, 9, 10, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 26, 27, 28, 29, 30, 31 = <b>27 days</b>	4, 11, 18, 25, 32		<ul style="list-style-type: none"> <li>- Bachelor 1st and 2nd year internal exam</li> <li>- Pre-board exam of MBS 1st Sem.</li> <li>- Staff meeting</li> <li>- summer vacation from 16- Ashad 14</li> </ul>	<ul style="list-style-type: none"> <li>* Workshop on Research Proposal Writing for MBS</li> <li>* Psycho-socio program for students</li> </ul>
12	Ashad	1, 2, 3, 4, 5, 6, 8, 9, 10, 11, 12, 13, 15, 16, 17, 18, 19, 20, 22, 23, 24, 25, 26, 27, 29, 30, 31 = <b>27 days</b>	7, 14, 21, 28		<ul style="list-style-type: none"> <li>- Result publication of Bachelor 1st and 2nd year Internal exams</li> <li>- Class XII and Bachelor 4th year class commence</li> <li>- Entrance examination of class XI and Admission opens</li> </ul>	<ul style="list-style-type: none"> <li>* Refreshment Program for Teaching and Non teaching staff.</li> <li>* Awareness program for local people by students</li> <li>* Essay competition for students of Humanities</li> </ul>

