

Damak Multiple Campus

Damak - Jhapa

Procurement plan - Fiscal Year -2074/2075



Damak Multiple Campus

Procurement Plan For Works FY-2074/2075
HIGHER EDUCATION REFORM PROJECT (HERP)

Date - 2074/05/11

Sl. No.	Package No	Contract Identif	Description of Goods or Works	Method of Procurement	Estimate Not Actual	Estimate Amount (NPK, In Thousand)	Single Investigation Completed	Estimate preparation and sanction	Bidding documents preparation	Call for bids	Bid Opening	Contract Award * Decision	Contract Signature	Contract Awarded To	Contract End Delivery	Remarks
1	1	HERP/UGC/D MC/W/DP-01	Re set up of Reception Chamber section	D.P	Estimate Revised Actual	500,000 300000	20-Nov-16 11-Oct-17	24-Nov-16 13-Oct-17	28-Nov-16 17-Oct-17	30-Nov-16 23-Oct-17	06-Dec-16 29-Oct-17	08-Dec-16 01-Nov-17	09-Dec-16 02-Nov-17		25-Jan-16 02-Dec-17	Revised
2	2	HERP/UGC/D MC/W/DA-02	Construction of Computer Hardware lab	D.P	Estimate Revised Actual	500,000 500000	20-Nov-16 11-Oct-17	24-Nov-16 13-Oct-17	28-Nov-16 17-Oct-17	30-Nov-16 23-Oct-17	06-Dec-16 29-Oct-17	08-Dec-16 01-Nov-17	09-Dec-16 02-Nov-17		25-Jan-16 02-Dec-17	Revised
3	3	HERP/UGC/D MC/W/DP-03	Construction of Fumming Chamber lab	D.P	Estimate Revised Actual	300,000	11-Oct-17	13-Oct-17	17-Oct-17	23-Oct-17	29-Oct-17	01-Nov-17	02-Nov-17		02-Dec-17	NEW
4	4	HERP/UGC/D MC/W/DA-04	Construction of Concrete Lane With Garden	D.P	Estimate Revised Actual	500,000	11-Oct-17	13-Oct-17	17-Oct-17	23-Oct-17	29-Oct-17	01-Nov-17	02-Nov-17		02-Dec-17	NEW
5	5	HERP/UGC/D MC/W/SQ-01	Campus Class Room Coloring	SO	Estimate Revised Actual	500,000 800,000	18-Oct-16 16-Jan-18	20-Oct-16 21-Jan-18	21-Oct-16 26-Jan-18	03-Nov-16 28-Jan-18	09-Nov-16 12-Feb-18	13-Nov-16 15-Feb-18	14-Nov-16 20-Feb-18	21-Jan-18	27-Feb-16 13-Apr-18	Revised
6	6	HERP/UGC/D MC/W/SQ-02	HERP/Department/Cell/Sub committee Chamber Nemand	SO	Estimate Revised Actual	1,500,000	26-Oct-16	03-Nov-16	09-Nov-16	21-Nov-16	05-Dec-16	11-Dec-16	12-Dec-16		27-Feb-16	NEW
7	7	HERP/UGC/D MC/W/SQ-03	Construction of in Door Game chamber	SO	Estimate Revised Actual	1,200,000	29-Oct-17	31-Oct-17	03-Nov-17	05-Nov-17	20-Nov-17	24-Nov-17	27-Nov-17	28-Nov-17	29-Jan-18	NEW
8	8	HERP/UGC/D MC/W/SQ-04	Construction of in Fiber Roof	SO	Estimate Revised Actual	1,500,000	29-Oct-17	31-Oct-17	03-Nov-17	05-Nov-17	20-Nov-17	24-Nov-17	27-Nov-17	28-Nov-17	29-Jan-18	NEW
9	9	HERP/UGC/D MC/W/SQ-05	Construction of Student Common Hall	SO	Estimate Revised Actual	1,200,000	29-Oct-17	31-Oct-17	03-Nov-17	05-Nov-17	20-Nov-17	24-Nov-17	27-Nov-17	28-Nov-17	29-Jan-18	
Total						7,800,000										


Prepared By - Padam Prd Ghimire
Store Officer
Date:2074.5.11

Approved By - Uttam Prd Bhattar
Campus Chief
Date:2074.5.11

Damak Multiple Campus

procurement Plan For Goods FY 2073/2074
HIGHER EDUCATION REFORM PROJECT (HERP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
S. No.	Package No	Contract Identification No	Description of Goods	Method of Procurement	Estimate vs/Actual	Estimate Amount in/INR thousand	Design Investigation Completed	Estimate preparation and sanction	Bidding Documents preparation	Call For Bids	Bid Opening	Contract Award Decision	Contract Signature	Contract Awarded To	Contract End Delivery	Remarks
1	1	HERP/UGC/D MC/G/DP-01	Procurement of Printer / Projector	D.P	Estimate	300,000	18-Oct-16	20-Oct-16	21-Oct-16	03-Nov-16	09-Nov-16	13-Nov-16	14-Nov-16		21-Nov-16	Revised
					Revised	300,000	22-Oct-17	24-Oct-17	31-Oct-17	01-Nov-17	07-Nov-17	10-Nov-17	12-Nov-17		20-Nov-17	
					Actual											
2	2	(HERP/UGC/D MC/G/DP-02	procurement of Human Resource Software / Attendance	D.P	Estimate	500,000	22-Oct-17	24-Oct-17	31-Oct-17	01-Nov-17	07-Nov-17	10-Nov-17	12-Nov-17		12-Feb-18	New
					Revised											
					Actual											
3	3	(HERP/UGC/D MC/G/DP-03	procurement of E-Library Software	D.P	Estimate	200,000	22-Oct-17	24-Oct-17	31-Oct-17	01-Nov-17	07-Nov-17	10-Nov-17	12-Nov-17		12-Feb-18	New
					Revised											
					Actual											
4	4	HERP/UGC/D MC/G/SQ-01	Procurement of laptop and Desktop Computers	SQ	Estimate	1,000,000	20-Oct-16	25-Oct-16	28-Oct-16	03-Nov-16	18-Nov-16	21-Nov-16	24-Nov-16		15-Dec-16	Revised
					Revised	1,000,000	06-Nov-17	08-Nov-17	12-Nov-17	14-Nov-17	28-Nov-17	30-Nov-17	04-Dec-17		20-Dec-17	
					Actual											
5	5	HERP/UGC/D MC/G/SQ-02	Procurement of Books for Library	SQ	Estimate	500,000	28-Nov-16	01-Dec-16	02-Dec-16	05-Dec-16	20-Dec-16	22-Dec-16	23-Dec-16		07-Jan-17	Revised
					Revised	500,000	06-Nov-17	08-Nov-17	12-Nov-17	14-Nov-17	28-Nov-17	30-Nov-17	04-Dec-17		20-Dec-17	
					Actual											
6	6	HERP/UGC/D MC/G/SQ-03	Procurement of Scientific Equipments and Goods	SQ	Estimate	1,000,000	28-Nov-16	01-Dec-16	02-Dec-16	05-Dec-16	20-Dec-16	22-Dec-16	23-Dec-16		07-Jan-17	Revised
					Revised	1,000,000	06-Nov-17	08-Nov-17	12-Nov-17	14-Nov-17	28-Nov-17	30-Nov-17	04-Dec-17		31-Dec-17	
					Actual											
7	7	(HERP/UGC/D MC/G/SQ-04	Procurement of Research Apparatus (DMC/G/SQ-03)	SQ	Estimate	1,000,000	20-Oct-16	25-Oct-16	28-Oct-16	03-Nov-16	18-Nov-16	21-Nov-16	24-Nov-16		09-Dec-16	Revised
					Revised	1,000,000	06-Nov-17	08-Nov-17	12-Nov-17	14-Nov-17	28-Nov-17	30-Nov-17	04-Dec-17		31-Dec-17	
					Actual											
8	8	HERP/UGC/D MC/G/SQ-01	Procurement of Office Furniture	SQ	Estimate	800,000	06-Nov-17	08-Nov-17	12-Nov-17	14-Nov-17	28-Nov-17	30-Nov-17	04-Dec-17		31-Dec-17	New
					Revised											
					Actual											
9	9	HERP/UGC/D MC/G/NCB-01	Procurement of Class Room Desk/Bench	NCB	Estimate	4,000,000	15-Jan-16	18-Jan-16	26-Jan-16	27-Jan-16	26-Feb-16	03-Mar-16	05-Mar-16		04-Apr-16	Revised
					Revised	5,000,000	17-Dec-17	20-Dec-17	24-Dec-17	25-Dec-17	24-Jan-18	28-Jan-18	31-Jan-18		14-Mar-18	
					Actual											
Total						10,300,000										

Prepared By - Padam Prd Ghipire
Signature: 
Date: 2074.5.11

Approved By - Uttam Prd Bhattarai
Campus Chief
Date: 2074.5.11

